

CARES Act: Education Stabilization Fund

ESF

ESF / ESF Reporting / HEERF - 074924333 - Review

Higher Education Emergency Relief Fund (HEERF) HEERF Fund

Annual Report

Last Modified: paelliott@harford.edu - 1/29/2021, 3:49:28 PM

__ 1 -___ 2 -___ 3 -___ 4 -___ 5 -___ 6 -___ 7 -___ 8 -___ 9 -___ 10 -___ 11 Review **Instructions HARFORD COMMUNITY COLLEGE - Review** Expand All Collapse All **General Information** Institutional Identifiers and Contact Information: DUNS# Institution Name HARFORD COMMUNITY COLLEGE 074924333 Please identify the OPEID(s) for this institution: 002075 100 characters maximum: 6/100 Please report on these HEERF grant PR/Award Numbers:

In Progress

PR Number 1 Awarded Amount 1
P425E200225 (Student Aid) \$1,171,832.00

PR Number 2 Awarded Amount 2 P425F202027 (Institutional Aid) \$1,171,832.00

Total Awarded Amount \$2,343,664.00

Who is the lead contact for this annual data collection?

Name Title

Trevor Jackson Vice President for Finance and A

Telephone E-mail

(443) 412-2469 trjackson@harford.edu

Funds Expended

1) Did you expend all of your HEERF funds prior to the end of the reporting period, making this your final annual report?*



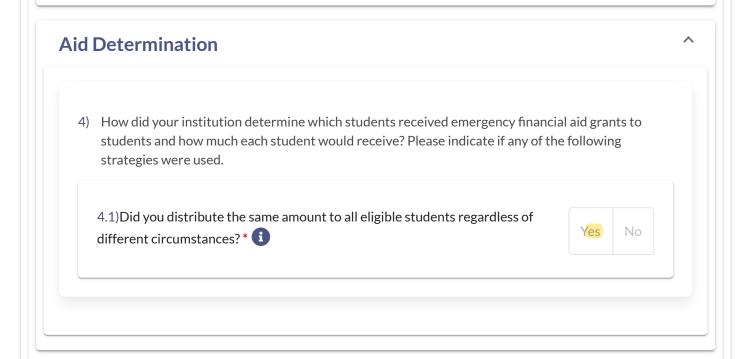
Websites

- 2) Reporting on institution websites:
 - a) CARES HEERF quarterly reporting webpage http://www.harford.edu/about/cc
 - b) Student Portion Reporting: Provide all active website URLs posted by your campus, or by the institution on behalf of your campus(es), as required by the August 31 notice in the Federal

| | Register (including any URLs that are still active that provide archived information). |
|----|--|
| | http://www.harford.edu/abou |
| | |
| c) | Institutional Portion, (a)(2), and (a)(3) Reporting: Provide all active website URLs posted by your campus, or by institutions on behalf of your campus(es) as required by the quarterly Higher Education Emergency Relief Fund (HEERF) Data Collection Form (including any URLs that are still active that provide archived information). |
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3) How did your institution determine which students were eligible 1 to receive emergency financial aid grants under any of the CARES Act HEERF programs? a) My institution has received an Institutional Student Information Record (ISIR) or Student Aid Report (SAR) on file that verifies student eligibility for Title IV, federal student aid (Title IV aid). b) My institution allowed students to attest to their eligibility for Title IV aid by completing an alternative application form developed by the institution for this purpose. c) My institution used another method for determining which students

were eligible to receive emergency financial aid grants under the

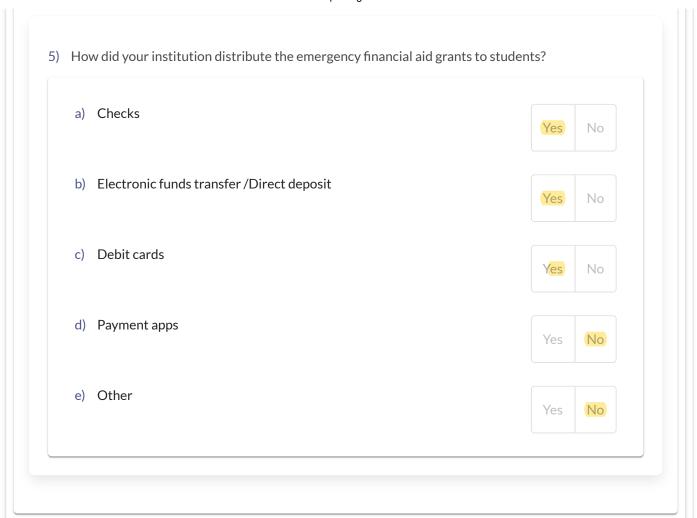


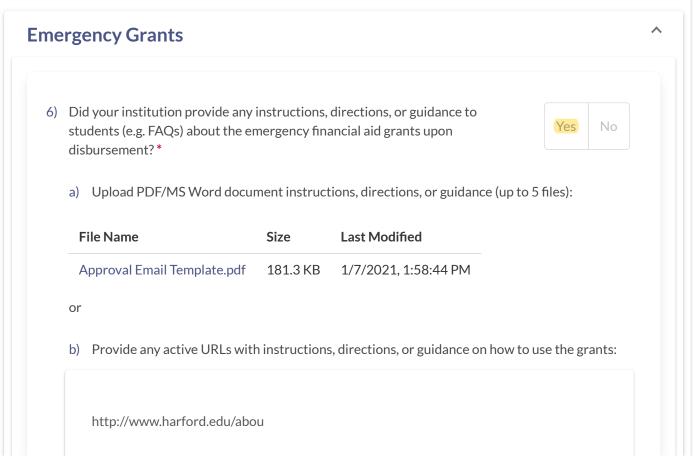
Aid Distribution

CARES Act.

No

Yes





Emergency Financial Aid

7) Use the instructions noted in the Appendix to complete the following table

Emergency Financial Aid Grants Awarded to Students (direct grants and amounts reimbursed)

Number of Students

Amount Disbursed - Section 18004(a)(1)

Minimum and Maximum Awards

Number of Eligible Students

7.1)How many students were eligible to receive HEERF emergency grants made available under section 18004 of the CARES Act 3 ?

7.1.1) All HEERF Emergency Financial Aid Grant eligible students

2.936

7.1.2)Undergraduates 🗓

- i) Full-time students
- (i

£

Pell grant recipient

Non-Pell grant recipient

a) 597

- b) 692
- ii) Part-time students

Pell grant recipient

Non-Pell grant recipient

a) 712

b) 935

7.1.3) Graduates

i) Full-time students

Full-time students

Part-time students

O

O

Number of HEERF Student Recipients - Emergency Grants to Students (unduplicated)

7.2) How many students received emergency financial aid grants provided under Section 18004 of the CARES Act? (unduplicated across all HEERF sections)

7.2.1) All HEERF Emergency Financial Aid Grant eligible students

2,003

7.2.2) Undergraduates 🗓

i) Full-time students 1



1

Pell grant recipient

Non-Pell grant recipient

a) 566

b) 303

ii) Part-time students

Pell grant recipient

Non-Pell grant recipient

a) 707

b) 427

7.2.3) Graduates

i) Full-time students

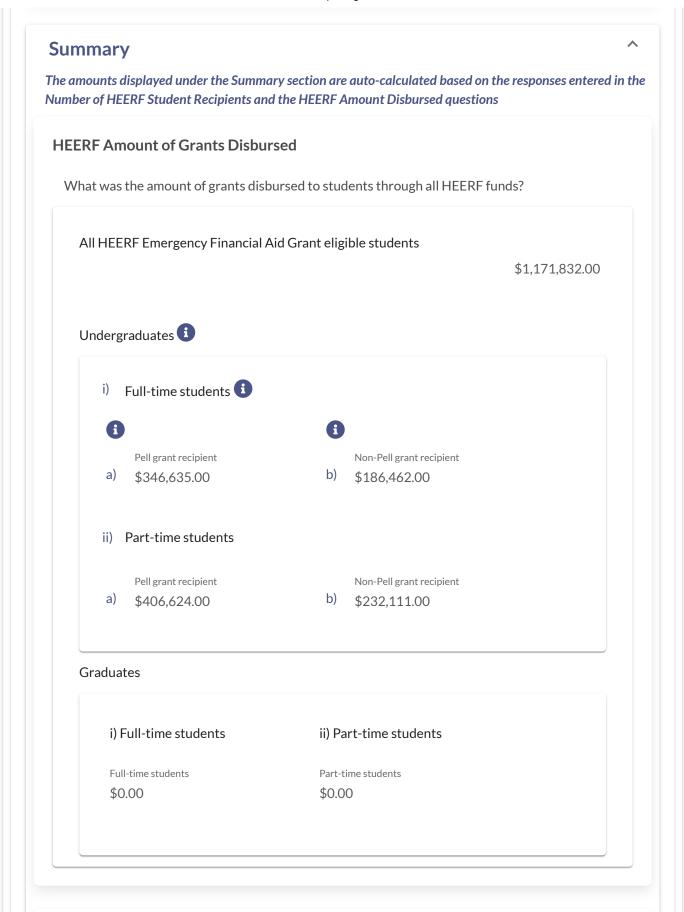
ii) Part-time students

Full-time students

Part-time students

0

0



Average HEERF Amount Awarded

Among students who received HEERF emergency financial aid grants, what was the average award amount per student? All HEERF Emergency Financial Aid Grant eligible students \$585.04 Undergraduates 1 Full-time students Pell grant recipient Non-Pell grant recipient b) \$612.43 \$615.39 Part-time students Pell grant recipient Non-Pell grant recipient b) \$575.14 \$543.59 Graduates i) Full-time students ii) Part-time students Full-time students Part-time students \$0.00 \$0.00

Funds Expended Categories

8) Provide the total amount of HEERF funds expended on the categories provided.

Please note that the CARES Act prohibits the use of funding for the provision of pre-enrollment recruitment activities; endowments; or capital outlays associated with facilities related to athletics, sectarian instruction, or religious worship. In addition, please note that this template is meant to serve as a guide, and therefore IHEs are not required to categorize

amounts in every category listed but only those that IHEs found applicable to their unique circumstances. Lastly, reported numbers should be consistent with previously published quarterly funding reports (the sum of quarterly reports should equal the value of the annual report).

8.1) Providing additional emergency financial aid grants to students.



Amount in (a)(1) institutional dollars

Amount in (a)(2) dollars, if applicable

Amount in (a)(3) dollars, if applicable

\$0

\$0

\$0

Add Explanatory Note

8.2) Providing reimbursements for tuition, housing, room and board, or other fee refunds.

Amount in (a)(1) institutional dollars

Amount in (a)(2) dollars, if applicable

Amount in (a)(3) dollars, if applicable

\$0

\$0

\$0

Add Explanatory Note

8.3) Providing tuition discounts.

Amount in (a)(1) institutional dollars

Amount in (a)(2) dollars, if applicable

Amount in (a)(3) dollars, if applicable

Not Applicable

\$0

\$0

Add Explanatory Note

8.4) Covering the cost of providing additional technology hardware to students, such as laptops or tablets, or covering the added cost of technology fees.

Amount in (a)(1) institutional dollars

Amount in (a)(2) dollars, if applicable

Amount in (a)(3) dollars, if applicable

\$34,546.72

\$0

\$0

Edit Explanatory Note

Webcams, computers for student use in the Community Education, Business and Applied Technology Division as well as for general student use on an as needed basis.

600 characters maximum: 162/600

8.5) Providing or subsidizing the costs of high-speed internet to students or faculty to transition to an online environment.

Amount in (a)(1) institutional dollars Amount in (a)(2) dollars, if applicable Amount in (a)(3) dollars, if applicable \$0 \$0 \$0

Add Explanatory Note

8.6) Subsidizing off-campus housing costs due to dormitory closures or decisions to limit housing to one student per room; subsidizing housing costs to reduce housing density; paying for hotels or other offcampus housing for students who need to be isolated; paying travel expenses for students who need to leave campus early due to coronavirus infections or campus interruptions.

Amount in (a)(1) institutional dollars Amount in (a)(2) dollars, if applicable Amount in (a)(3) dollars, if applicable \$0 \$0 \$0

Add Explanatory Note

8.7) Subsidizing food service to reduce density in eating facilities, to provide pre-packaged meals, or to add hours to food service operations to accommodate social distancing.

Amount in (a)(1) institutional dollars Amount in (a)(2) dollars, if applicable Amount in (a)(3) dollars, if applicable \$0 \$0 \$0

Add Explanatory Note

8.8) Costs related to operating additional class sections to enable social distancing, such as those for hiring more instructors and increasing campus hours of operations.

Amount in (a)(1) institutional dollars Amount in (a)(2) dollars, if applicable Amount in (a)(3) dollars, if applicable \$0 \$0 \$0

Add Explanatory Note

8.9) Campus safety and operations.



Amount in (a)(1) institutional dollars Amount in (a)(2) dollars, if applicable Amount in (a)(3) dollars, if applicable \$0 Add Explanatory Note 8.10) Purchasing, leasing, or renting additional instructional equipment and supplies (such as laboratory equipment or computers) to reduce the number of students sharing equipment or supplies during a single class period and to provide time for disinfection between uses. Amount in (a)(1) institutional dollars Amount in (a)(2) dollars, if applicable Amount in (a)(3) dollars, if applicable \$87,616.19 Edit Explanatory Note Provided nursing simulation lab kits, biology, chemistry and engineering lab kits for online instruction for Spring, Summer and Fall 2020; and Spring 2021. 600 characters maximum: 155/600 8.11) Replacing lost revenue due to reduced enrollment. Amount in (a)(1) institutional dollars Amount in (a)(2) dollars, if applicable Amount in (a)(3) dollars, if applicable \$0 Not Applicable \$0 Add Explanatory Note 8.12) Replacing lost revenue from non-tuition sources (i.e., cancelled ancillary events; disruption of food service, dorms, childcare or other facilities; cancellation of use of campus venues by other organizations, lost parking revenue, etc.). Amount in (a)(1) institutional dollars Amount in (a)(2) dollars, if applicable Amount in (a)(3) dollars, if applicable Not Applicable \$0 \$0 Add Explanatory Note

8.13) Purchasing faculty and staff training in online instruction; or paying additional funds to staff who are providing training in addition to their regular job responsibilities.

Amount in (a)(1) institutional dollars

Amount in (a)(2) dollars, if applicable

Amount in (a)(3) dollars, if applicable

\$303,068.83

\$0

\$0

Edit Explanatory Note

Spring, Summer, Fall 2020 Online Teaching Academy for faculty to increase instructional knowledge and provide enhanced content for on-line capabilities to teach students.

600 characters maximum: 171/600

8.14) Purchasing, leasing, or renting additional equipment or software to enable distance learning, or upgrading campus wi-fi access or extending open networks to parking lots or public spaces, etc.

Amount in (a)(1) institutional dollars

Amount in (a)(2) dollars, if applicable

Amount in (a)(3) dollars, if applicable

\$103.004.68

\$0

\$0

Edit Explanatory Note

Purchase of software for online communication between students and faculty to include instruction and proctoring support software licenses. Purchase of faculty equipment for on-line instruction and meeting support.

600 characters maximum: 216/600

8.15) Other Uses of (a)(1) Institutional Portion funds.



Amount in (a)(1) institutional dollars

Amount in (a)(3) dollars, if applicable

\$286,887.50

Not Applicable

Amount in (a)(2) dollars, if applicable

Not Applicable

Edit Explanatory Note

Refunds for Continuing Education students for Spring 2020 semester.

600 characters maximum: 68/600

You may also upload an additional document (PDF or MS Word) for further explanation.

8.16) Other uses of (a)(2) or (a)(3) funds, if applicable.

Amount in (a)(1) institutional dollars

Amount in (a)(2) dollars, if applicable

Amount in (a)(3) dollars, if applicable

Not Applicable

\$0

Add Explanatory Note

8.17) Annual Expenditures for each Program

Amount in (a)(1) institutional dollars

Amount in (a)(2) dollars, if applicable

Amount in (a)(3) dollars, if applicable

\$815.123.92

\$0.00

\$0.00

8.18) Total of Annual Expenditures

Total Expenditures

\$815,123.92

Students Who Received Funds

- 9) Provide the number of students who ever received HEERF grant funds in the reporting period and their enrollment status at the end reporting period
 - a) How many students received emergency 2,003 financial aid grants through any of the HEERF funds?

The number displayed in this question is an autofill from the Number of HEERF Student Recipients

total as entered in Section 7 - Emergency Financial Aid

b) How many of the students who ever received HEERF Emergency Financial Aid Grants dropped out (withdrawal without a completion record or return to school since receiving funds)?

730

c) How many of the students who ever received HEERF Emergency Financial Aid Grants are still enrolled at your institution?

923

d) How many of the students who ever received HEERF Emergency Financial Aid Grants have completed their program of study at your institution?

185

e) Withdrawal rate for students who received HEERF Emergency Financial Aid Grants

36.45%

Full-Time Equivalent (FTE) Positions

^

10) Provide the number of full-time equivalent (FTE) positions as of the listed reporting dates.

(The number of FTE positions includes all staff regardless of whether the position is funded by Federal, State, local, or other funds—including instructional and non-instructional staff and contractors—and equals the sum of the number of full-time positions plus the full-time equivalent of the number of part-time positions.)

Full-time equivalent (FTE) positions as of September 30, 2018

Full-time equivalent (FTE) positions as of September 30, 2019

Full-time equivalent (FTE) positions as of March 13, 2020

532

538

552

Website Policies | API Documentation | Glossary | About the Data | Grantee Help